

Compact Infrastructure Sector Second Quarter 2019 Reports



Program Management Unit

April, 2019

Palikir, Pohnpei FSM

CURRENCY EQUIVALENTS

Currency Unit – FSM uses the United States Dollar

ABBREVIATIONS

ACE	-	Army Corp. of Engineers
CO	-	Change Order
COM-FSM	-	College of Micronesia
CPUC	-	Chuuk Public Utilities Corporation
DTC&I	-	Dept. of Transportation, Communications, & Infrastructure
FSM	-	Federated States of Micronesia
FY	-	Fiscal Year
IDP	-	Infrastructure Development Plan
IPIC	-	Infrastructure Planning & Implementation Committee
ITR	-	Independent Technical Review
JEMCO	-	Joint Economic Management Committee
OIA	-	Office of Insular Affairs
PMO	-	Project Management Office
PMU	-	Program Management Unit
PUC	-	Pohnpei Utilities Corporation
RFI	-	Request for Information
RFP	-	Request for Proposals
RFQ	-	Request for Quotation

NOTES

- (i) The Fiscal Year (FY) of the Government ends on 30th September.
- (ii) In this report, "\$" refers to United States dollars.

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COMPACT INFRASTRUCTURE PROGRAM

1.0. Reporting Requirements

In the “Agreement Concerning Procedures for the Implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended, Between the Government of the United States of America and the Government of the Federated States of Micronesia” is the following reporting requirements:

Article VI Post Award Requirements

2. Program Monitoring, Performance Reports and Records Retention:

(2) The Government of the Federated States of Micronesia shall submit quarterly performance reports on each sector Grant. The reports shall be due 30 days after the reporting period.

(3) The Government of the Federated States of Micronesia and the Government of the United States shall agree on a uniform format for performance reports. Performance reports for each Grant shall contain a summary of the following:

- (i) A comparison of actual accomplishments to the objectives and indicators established for the period;
- (ii) Any positive events that accelerate performance outcomes;
- (iii) Any problems or issues encountered, reasons, and impact on Grant activities and performance measures;
- (iv) Additional pertinent information including, when appropriate, an analysis and explanation of cost overruns.

(b) Construction Performance Reports - quarterly performance reports on each project funded

1.1. Program Highlights for First Quarter 2018

1.1.1 JEMCO Mid-Year Meeting

The mid-year meeting of JEMCO was held in Chuuk on March 19th, 2019. The meeting received an update on the arrangements for “Professional Program and Project Management” as well as a status update on the compact-funded infrastructure projects. The meeting noted that the FSM PMU and 2 of the 4 State PMO Offices were fully staffed, while progress was being made with respect to the Kosrae PMO Office. The Chuuk State PMO Office continued to face challenges in recruiting professional staff for the PMO Manager and the Contract Specialist positions. The meeting encouraged the PMU to work closely with USACE and the Chuuk State Government to get these positions filled before the annual JEMCO meeting scheduled for the

first week of September, 2019. The meeting also agreed on the need for the formal adoption of a base code standard for the compact-funded infrastructure projects. The PMU gave an undertaking to have a proposal considered at the next consultative workshop which is expected to be held in June, 2019.

1.1.2 New Infrastructure Sector Grants

During the reporting period, the infrastructure program received new infrastructure grants to fund design services for 3 schools in Yap and also to complete design work on the Kosrae Hospital project, the Pohnpei Primary Health Care facility and the Chuuk Dispensaries. The grants total \$1,731,765.

1.1.3 Engagement of US Army Corps of Engineers

During the Reporting Period, further progress was made in engaging USACE to provide technical support to the PMU and the State PMOs. Given the weakness of the Chuuk State PMO Office, much of the USACE assistance has been devoted to providing support to Chuuk. The revised RFQ for the first 4 schools was re-issued with USACE assistance and 5 firms responded. USACE has also been assisting with resolving design issues on the first batch of Dispensaries which should be ready to go out to bid in the next quarter. During the Quarter, the USACE Program Manager spent 4 days in Yap assisting the Yap State PMO Office in resolving issues on the design contract for the 3 Schools and also in setting up arrangements to prepare standard designs for schools in the 4 States. A total of ten (10) Work Agreements have been executed, while two Work Agreements are pending (both for Chuuk). Total funding commitment so far has been \$1.73 million.

1.1.3 PMU Quarterly Visits to the States

During the reporting period, the PMU was unable to continue with its quarterly visits to the State PMOs because of budget constraints. However these constraints have been overcome and the regular quarterly visits will resume in the next quarter.

1.1.4 Status of Program and Project Management Arrangements

The PMU, the PMO Office in Pohnpei and the PMO Office in Yap are all fully staffed and operational with a full complement of professional and support staff. This means that 3 of the 5 Program/Project Management Offices are fully staffed and operational. The PMO Office in Kosrae has a manager, who is a registered Engineer and has been able to recruit an Architect who is expected to take up the position during the next quarter. In Chuuk, the Government is still waiting on action from USACE to identify a Project Manager. Another attempt was made to recruit a Contracts Specialist, and there has been a limited response with 2 persons applying for the post. The applications are being evaluated.

1.2. Program Status

There are currently thirty-six projects under active implementation with a total estimated investment budget of about \$195.6 million. Most the projects (33 of the 36 projects) are in the planning and design phase. Three projects are under construction, the Tonoas Water Project, Sekere Water Project and the preparatory phase of the COM Project (demolition of the existing building in Pohnpei to make way for new construction). During the reporting period, substantial progress was achieved in finalizing the designs n two major projects, the Kosrae Hospital and the COM Infrastructure Project. Another encouraging development is that one of the United Nations Agencies (United Nations Office of Project Services) has submitted a proposal to the Government of Chuuk to provide technical assistance to implement the new Hospital Project on Weno Island. A meeting will be held at OIA Offices in Hawaii on May 2-3, 2019 to discuss a way forward.

NATIONAL GOVERNMENT

2.0. Project Management Unit

The key professional staffs for the PMU were recruited during the second quarter of FY18 and the two experts, namely, the PMU program manager, and the contracts management specialist, started work in January, 2018.

A budget request was submitted in September, 2018, to the FSM Congress for an appropriation to fund the PMU operations in FY19. The original budget request was partially approved. A supplemental budget request was submitted in March, 2019, and was approved. Accordingly, the PMU has a full operational budget for FY 19.

2.1. Weno Road – Phase 1

Weno Road, Drainage and Utilities Upgrade; Phase 1

Contractor:	GPPC, Inc.	
Contract #:	CK0374	
Contract Cost:	Original	\$3,986,154.41
	Revised	\$8,361,445.05
Start Date:	November 24, 2014	
Completion Date:	Original	October 19, 2015
	Revised	February 9, 2018

Reporting on this Project continues because of pending issues which are being progressively resolved. The Certificate of Final Substantial Completion was issued in February, 2018 and the final payment made to the Contractor (GPPC). However some defects have been noted on the road sections completed by the first Contractor (PII International) and the Chuuk State Government has requested the PMU to make arrangements to repair these defects before the Project is handed over to Chuuk State. A status of the Contract for the repairs is given below.

Now that the final payment has been processed, the only issue remaining to resolve relating to the Contract with GPPC, is the Contractor's Claim for Stand-by time which is being evaluated by the PMU. The Contractor is also seeking compensation for left over aggregate material. This matter is under review by the PMU and Chuuk State.

2.2. Weno Road – Repairs

During the reporting period, work has started on repairing the defects on the road. The contract has been awarded to a local Contractor, Blue Flag Construction. Details of the contract are provided below.



Repair works on Weno Road

Details of the repair contract are as follows:

Contractor:	Blue Flag Construction	
Contract #:	C190263	
Contract Cost:	Original	\$120,000
	Revised	-
Start Date:	January, 15, 2019	
Completion Date:	Original	July 15 th , 2019
	Revised	-

2.3 College of Micronesia (COM) Project

2.3.1 New Students Center and Technical and Vocational Center

Designer	Beca International	
Design Fee:	Original	\$707,042
	Revised	\$797,682
Contract #:	C170247	
Start Date:	May 8, 2017	
Completion Date:	Original	December 31, 2017
	Revised	April 30, 2019

Status of Designs

The designs have been completed by Beca International and the Independent Technical Review has been completed by USACE. The PMU has acknowledged the value of the ITR process. Over 200 comments were made, most of which have been accepted by the Designer. The PMU carried out a review of the comments and a communication has now been sent to Beca International to instruct them to modify the designs and bidding documents, as per the review comments and the instructions of the PMU. With respect to the Bills of Quantities, a grant request, in the amount of \$35,200 has been sent to OIA. Once received, Beca will be instructed to proceed with the preparation of the Bills of Quantities. The PMU is now aiming to have all designs and bidding documents ready for a final review by USACE at the end of May, 2019.

Construction Management Services

Grant Amount	\$615,000
Grant Number	D19AF00046
Effective Date	12/21/2018
Expiry Date	9/30/2021
Contractor	Amorient Engineering Consultants
Contract Sum	\$615,000
Contract Status	Contract under review for legal sufficiency by DOJ
Expected Start Date	February 1, 2019
Completion Date	January 31, 2020

The draft contract has been reviewed by the Contractor and has now been submitted to the Departments of Finance and Administration and Justice for review and approval. It is expected that the contract will be ready for signing by mid-May, 2019.

BCOES Process

The Constructability and Biddability Reviews (first 2 steps of the BCOES process) are being carried out by the Construction Manager (Amorient Engineering). The Project Manager for Amorient visited Pohnpei during the quarter to undertake a site review. The constructability report is now being prepared. The two reviews are expected to be completed by the end of May, 2019. The PMU and COM will undertake the operations and sustainability aspects of the BCOES process once the final designs and specifications are ready. The environmental approvals have already been secured from the Pohnpei State EPA office.

Construction Contract 1 – Demolition of Technical Building, Pohnpei State Campus

Grant Amount	\$109,450
Grant Number	D19AF00042
Effective Date	10/01/2018
Expiry Date	9/30/2019
Contractor	VCS

Contract Sum	\$99,500
Contract Status	All works have been completed.
Start Date	December 15 th , 2018
Completion Date	March 15 th , 2019

The demolition works started on December 15th, 2018 and were completed on schedule by March 15th, 2019.



COM Demolition Site before



COM Demolition Site After

Construction Contract 2

The PMU currently anticipates that the main construction contract for the new Student Center at the National Campus and the Technical and Vocational Center at the Pohnpei State Campus will be bid out in May, 2019, with in September, 2019.

2.3.2 Design of Kosrae Students Center

The PMU has started work on preparing the terms of reference for the design of a new multi-purpose building in Kosrae. As recommended by COM, the design for the Multi-purpose building for the national campus will be replicated. Terms of reference are being prepared to enable the PMU to negotiate a fee with Beca Consultants to adapt the designs already developed for the national campus to the Kosrae site. However, as this will represent sole source procurement, the PMU is seeking a no-objection from the Department of Justice before starting the negotiation process with Beca which is expected to be finished in May, 2019.

CHUUK STATE

3.0 OVERVIEW

The Project Management Office - Chuuk State (PMO-C) is established by Chuuk State Law No. 13-16-07 on April 2016. The PMO shall be responsible for the implementation and management of all infrastructure projects funded by the Infrastructure Development Grant of the Compact of Free Association, as amended, and approved by the Chuuk State Infrastructure Project Implementation Committee (IPIC) as identified by the Chuuk State Infrastructure Development Plan (IDP) which has been approved by the FSM and the Joint Economic Management Committee (JEMCO). The PMO shall be responsible for such projects management and implementation from initial project planning, through design, construction, monitoring and final inspection. The core professional staff of the PMO shall consist of a project manager, a contracting officer, a US certified resident engineer and an inspector. The PMO may contract the services of other engineers or technical specialists as may be needed from time to time. The project manager shall supervise the daily activities of the PMO and serve as local counterpart for the national Project Management Unit. The project manager shall maintain close coordination with the state infrastructure Project Implementation Committee (IPIC) and the Chief of the Division of Planning and Statistics regarding all Compact funded state projects.

3.1 STAFF AND DESIGNATIONS

Project Manager

The US Army Corps of Engineers is currently assisting PMO to recruit for a temporary Project Manager position. The PM position will hire through an existing Indefinite Delivery Contract with SSFM, an AE consulting firm in Hawaii. USACE has informally coordinated with SSFM to seek qualified engineers (i.e. APEC nations). Experience in all phases of planning, design and construction preferred.

PMO advertised the position twice but none applied and for the third time it will be announced again on the Month of March 2019.

Contract Specialist

Three advertisements have been issued for this position. The job announcements were released on October 25, 2018, November 29, 2018 and January 15, 2019 respectively, however, none of the applicants meet the qualifications for the first two announcements. PMO revised the minimum qualifications for the third advertisement to invite and acquire more interested applicants and there is one qualified who applied the position. As of now, there are pending issues between the applicant and PMO due to the some conditions request by the qualified applicant.

Project Manager	VACANT (Third announcement to be issued)
Administrative Manager	Keim Mathias
Contract Specialist	VACANT (Lone applicant is still pending)
Fiscal Officer	VACANT (Lone applicant is still pending)
Accountant	V- Ann Nakamura
Secretary	Florence Mefy
Land Acquisition Specialist	Kezra Ezra
Engineering Consultant	Serisola and Associates, Inc. by Santiago Serisola, P.E.
Inspectors	Benisio Jose Constantine Dungawin Amada Uehara Loserino Oran
Boat Operators/ Drivers	Pitson Sally Aku Vos

Office Vehicles/Vessels

- 2 unit Nissan X-Trail
- 1 unit Hyundai Tucson
- 1 unit pick-up Nissan Frontier
- 1 unit Yamaha Fiber-Glass boat with 90HP outboard motor

Office Space

- 1,440 square foot space being leased
- Newly Constructed

3.2 CHUUK LAGOON DISPENSARIES

Geotechnical report was received last November 12, 2018 and technical review is done by PMO and USACE. PMO previously sent the following to the designer of record (DOR- BECA). USACE's review comments on BECA's Geotechnical report. PMO's technical review comments on the preliminary design documents

Currently, BECA is updating the design which to include tie beam foundation. Upon the receipt of the design revision from BECA, PMO will send the updated design to USACE for technical review (BCOES procedure). Submittal will consist of drawings, specifications, design analysis, cost estimate and AE contract Scope of Work. Moreover, PMO completed already the five site development plan for the five lagoon dispensaries (copy attached) and submitted to BECA to include in the design drawings.

3.3 OUTER ISLAND DISPENSARIES

Standard design drawings developed from the Five Lagoon Dispensaries will be use to these outer island dispensaries. Site adapt effort may include topographic survey, site preparation, utility connections, leach field configuration and foundation design. Meeting held last December 11, 2018 to reach an agreement between Chuuk and Pohnpei States geotechnical efforts. Pohnpei PMO Geotechnical Engineer Mr. Thomas Berglin, P.E. will assist Chuuk PMO and conduct geotechnical survey and prepare reports. Work will include laboratory testing. Pohnpei PMO will prepare and submit the Scope of Work and costs for Chuuk PMO review and agreement to describe work efforts and deliverables. To date, the trip to Mortlocks region with the PMO-P Project Manager/ Geotechnical Engineer and Chuuk State PMO staff conducted soil investigation for the six JEMCO approved dispensary projects (Ettal, Lekinioch, Moch, Satowan, Namoluk and Oneop). Moreover, PM O-C completed school facility assessment on the area.

3.4 SCHOOL BUILDING PROJECTS

3.4.1 FOUR SCHOOLS

The first four schools were advertised on January 3, 2019. Five A/E Consultants submitted their Statement of Qualifications namely:

BECA International - New Zealand
E.M.Chen & Assoc. -Guam
ENGR International- Hawaii
PRYZM - Hawaii

SNG Enterprises - Manila, Philippines

To date, evaluation sheet had been prepared and submitted to IPIC Secretariat for review and approval prior to USACE review and comments. And if the Evaluation Sheet format has been approved then it will proceed to grading and selection process by the Selection Committee. The Evaluation Sheet indicates the selection criteria with percentage weight for each item.

3.4.2 REMAINING SCHOOLS

As of now, PMO completed a total of twenty three (23) school sites in Northern Namoneas, Southern Namoneas and Mortlocks Region, for the facility assessment to determine which schools need to be on top priority as the compact fund budget is limited and cannot accommodate all the remaining sixty eight (68) school sites for new construction.

3.5 WENO ROAD REPAIR WORKS AND IMPROVEMENT

This project was awarded to Blue Flag Construction last December 13, 2018 with a total cost of US\$ 120,000.00 with duration of 150 calendar days.

The first activity started on February 19, 2019 as per schedule, removal of concrete of previously rectified areas. As of now, all activities are seeing cutting and chipping out of concrete to the minimum of 1/2 inch depth in three locations in Road 1 and one location in Road 2.

KOSRAE STATE

4.0 Project Management Office

This period the Yap PMO assisted by preparing a construction cost estimate for the office renovation project. Current estimated cost is \$220,000. Will break bid schedule into multiple bid items to give more flexibility on award. KPMO is working on FF&E list and will include in bid docs. Estimate bid invitation May 1.

Staffing situation of the Kosrae State PMO is as follows:

Position	Current Status
PMO Manager/Contracting Officer's Representative	Position filled by Bruce Howell
Finance Officer	Vacant. Position to be announced in July, 2019
Assistant Engineer	Vacant. Position to be announced in July, 2019
Administrative Assistant	Will be re-announced in July 2019.
Project Management Architect	Contract executed February 2019. Estimated start of work December 7, 2019
Contract/Supervising Engineer	Vacant. Not needed at this time.

4.1 Arthur P. Sigrah Memorial Hospital Construction

Designer: BECA Consultants

The project is on hold awaiting the Independent Technical Review process and to be completed and implemented by the designer along with other BCOES tasks including constructability review, biddability review, O&M review and sustainability reviews. However, progress is being made as noted below. The Constructability review and sustainability review will be undertaken by Pryzm Consultants as part of their construction management services.

4.2 Arthur P. Sigrah Memorial Hospital Independent Technical Review of Design

Contractor: USACE

Grant Award Number: D16AF00039-20: \$470,725

Grant Expiration Date: March 31, 2018

Fund and Program account: A3-19-04-14-19040-16/8310

Contract Number: C101177/FSMK18-002

Original Cost: \$221,000.00
Project Start Date: November 15, 2017
Original Contract Completion Date: None
Current Contract Cost: \$221,000.00
Percent Complete: 90%

On February 15th USACE fire protection engineer reviewed architects feedback on ITR comments in a phone conference with PMU, PMO and Pryzm Consultants. This cleared the way for BECA to include the fire safety issues in their ongoing revisions to plans and specifications.

4.3 USACE Program Management Support for FY 18

Grant Award Number: D18AF00051-10: \$116,000
Grant Expiration Date: September 30, 2019
Contract Number: C111035
Original Cost: \$116,000.00
Project Start Date: Upon issuance of payment
Original Contract Completion Date: September 30, 2018
Current Contract Cost: \$116,000.00
Percent Complete: 2%
Current Estimated Completion date: June 30, 2019

USACE submitted draft scope of work and fee estimate for the hazardous materials assessment for the demolition work of the existing hospital building. On March 13th KPMO requested USACE to compare various fencing specs including: Aluminum, Galvanized/PVC coated, Galv Alum and Ionized Resin and make recommendations for the best materials to be used for the High School fencing project.

4.4 Arthur P. Sigrah Memorial Hospital Response to ITR Comments

Grant Award Number: D18AF00024-00020: \$180,056 (operations budget)
Grant Expiration Date: September 30, 2018
Contract Number: C107669
Original Cost: \$17,550.00
Project Start Date: June 27, 2018
Original Contract Completion Date: 8/10/2018
Current Contract Cost: \$141,900.00
Percent Complete: 12%
Current Estimated Completion date: June 30, 2019

Beca's response to ITR comments is considered complete. Based on the recent consultation meeting with USACE, Beca has agreed to list design features that do not comply with US codes and provide justification why their design is appropriate. KPMO and PMU will review this report and decide on a line item basis which justifications can be accepted. Governor Sigrah

has designated the Director of DT&I to be the State Building Code official who will make final approval of code variations. Fee negotiations were completed on April 5th. Contract mod is being processed. In addition to ITR comments, BECA will be adding a sedimentation and erosion control plan and improvements to design to address climate change issues as required by recent KIRMA regulations. It is anticipated that the drawing update process will be completed in early May, code variation issues reviewed by Kosrae State third week of May and USACE review by mid-June. Once completed then Pryzm will commence constructability, biddability and sustainability reviews.

4.5 Arthur P. Sigrah Memorial Hospital Construction Management

Consultant: Pryzm Consulting, LLC.
Grant Award Number: D19AF00045: \$2,220,500.00
Grant Expiration Date: September 30, 2022
Deadline for Contract Execution: March 24, 2019
Contract Number: C114360
Original Cost: \$2,114,708.91
Project Start Date: April 2, 2019
Original Contract Completion Date: November 2, 2021
Current Contract Cost: \$2,114,708.91
Percent Complete: 0%
Current Estimated Completion date: November 2, 2021

The CM contract was executed this period and notice to proceed issued. Pryzm has scheduled initial site visit for April 29 - May 3. As soon as updated drawings, specs and bid docs are completed and approved by USACE, Pryzm will proceed the remaining BCOES reviews assigned to them.

Based on Hospital ITR comments, the hospital hazmat assessment conducted by PMU in 2008 is out dated and inadequate. BECA was requested to undertake a new assessment and they declined. Pryzm offered to provide this service as part of the CM services. A fee proposal has been submitted and is under negotiation. Estimated cost is around \$50k. This change will be finalized in the coming quarter.

4.6 Malem Elementary School Improvement

No activity on this project in this period. No progress has been made on developing a nationwide conceptual design for elementary school buildings as recommended by USACE.

4.7 Port Improvement

Grant amount:	\$100,000
Grant Award Number:	D17AF00015-00020
Contractor:	JS Construction and Furniture

Contract Number:	C104132
Original Cost	\$83,400
Project Start Date:	February 27, 2018
Original Completion Date	June 15, 2018
Estimated Completion Date	May 21, 2019
Per Cent Complete:	62%

No work has been done on this contract this period. Contractor has reported new estimated delivery date for remaining gate and fencing materials to be April 16th but no documentation to support has been submitted despite numerous follow ups. Government is considering purchasing these the needed items and deducting cost from contract amount if delivery is not made by the date listed above.

4.8 Kosrae Hospital Design Closeout

Grant amount:	\$80,574.00	
Grant Award Number:	D19AF00045-00010	
Contractor:	Beca International Consultants, Ltd.	
Grant Number	GRX00074	
FSM Contract Number:	CI0420	CK0035
Scope	Hospital Detailed Design	Temporary Facilities Design
Remaining Balance	\$75,549.00	\$5,025.00
Contract Date:	June 20, 2012	October 13, 2013

The grant amount was appropriated and the payment request processed this period. The cash drawdown request was submitted on April 2nd. Payment will be issued when the cash is received.

4.9 Kosrae Seaport Master Plan Gap Analysis

Statements of qualification from 3 consultants were received this period. Pryzm Consultants was rated the highest qualified firm. A fee proposal was received on March 19th. Fee negotiations are in progress.

4.10 Okat Bridge Utility Relocation Design

The RFQ was advertised on March 8th. Submittal deadline is April 12th. Six consultants have expressed interest and 2 have submitted qualification statements to date.

4.11 Kosrae High School Fencing

As soon as the USACE recommendation on fencing specs is received the bid advertisement will be released. Bid docs will be compiled by April 30th.

4.12 Road Maintenance

Grant amount: \$230,000 IMF
Grant Award Number: D19AF00018
Contractor:
Contract Number:
Original Cost
Project Start Date:
Original Completion Date
Estimated Completion Date
Per Cent Complete: 0%

In September 2018, under PL 20-125 the FSM Congress appropriated \$500,000 for road maintenance. In January, under PL 20-157 the road maintenance item for Kosrae was reduced to \$465,000. In early April DT&I submitted a project control document for \$456,000. Shortly thereafter the FSM Congress Kosrae Delegation office advised that the Road Maintenance Item had been reduced to zero in a more recent revision to PL 20-157. On April 11th, PL 20-179 was enacted in which the Road Maintenance item in PL 20-157 was further reduced to \$215,000. At this time efforts are being made to confirm the status of this funding.

POHNPEI STATE

5.0 Administrative and Support Unit:

Administration activity included posting advertisements through Personnel Office, coordination with USACE for implementation of projects. Performing a variety of administrative assignments and account maintenance tasks and dealing with large accounts and transactions for sector grant reporting to OIA through the FSM Office of Compact Management Unit-CMU. Prepare quarterly and annual projects reports for mandatory requirement by OIA. Overall responsible operation and maintenance of the requisition of office supplies and materials, and processing of Expat travel and allowance. Also, responsible for file management and reconciliation of all compact sector grants. Receives inquiries from the public and others offices. Provides fiscal supports and technical assistance to the engineering staff in budgetary planning, activities cost allocations. Prepares the organizations expenditures documents on operation and projects implementations.

Total Activity Budget FY19 YTD Expenditures:

Category	Budget	YTD Enc.	Expenditures	R. Balance
Personnel	214,040.00	0	174,156.10	39,883.30
Travel	15,000.00	1,300.00	6,519.00	7,181.00
Contractual Services	34,200.00	0	8,700.00	25,500.00
OCE	22,500.00	2,049.00	14,279.86	6,171.14
Fixed Assets	11,500.00	5,269.00	2,021.25	4,209.75
TOTAL	297,240.00	8,618.00	205,676.21	82,945.79

Measurable Performance Outputs

Yearly Indicated outputs	QTR Outputs
<ul style="list-style-type: none"> • Process contracts • Coordination with the USACE to implementation of projects • Post advertisement vacancy 	<ul style="list-style-type: none"> • Two employee contracts were amended • One professional contract processed • 30% Pryzm payment were processed • 3 payment requests were submitted including PUC water wells, 60% A&E Primary Health Care Facility and lab test for Geotech evaluation • 2 vacancies request submitted through Personnel Office for advertisement (Geotech Labor)

<ul style="list-style-type: none"> • Prepare quarterly project progress reports • Maintains all proper and adequate expenditures documents operation and program implementation • Prepare and review justification for office's annual budget 	<ul style="list-style-type: none"> • FY19, 2nd qtr report prepared and submitted • Continue working with state finance and budget office ensures PMO's accounts including IDP project accounts are properly maintain. • FY2020 budget consultation with State Legislature
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Other Accomplishment:

- Conducted geotechnical evaluation at Ohmine elementary school project
- PMO Fiscal Officer attended 4th FSM finance and budget conference
- Submission of 2 grants request including A&E Design for PICS English & Social Study Bldg. and reimbursement PUC and payment for materials and labor
- PMO Program Manager and Fiscal Officer attended FY2019 Mid-Year JEMCO meeting in Chuuk
- Up-dated meeting with Acting Director, DOE regarding the classroom upcoming projects

Action Plan for Next Quarters

- Continue provide administrative support to all units with the PMO office.
- Continue conducting geotech evaluation at the project sites

5.1 Information Technology- IT OBJECTIVE SIMPLIFIED

Measurable Performance Outputs:

- Security
 - Renewal of Malwarebyte and Symantec
 - With 10 users, Malwarebyte and Symantec is our main protect for our server and for our users
 - Malware has shift to cloud based
 - Added DerrickLT laptop to domain
 - Created new User Drive and added user to shared drive
 - Untangle
 - Due to power outage, I have shift dns server and dhcp server to untangle device. Device automatically powers back on when power comes back.
- Public Awareness
 - Website
 - In addition to advertising Bids on social media (Facebook), we've created a new page to our website. The page title is Bids. This page will include all

Pohnpei Transportation and Infrastructure Office and Pohnpei Project management office new bids. Each office has its own table. Detailed information that would be given is project name, opening date, closing date, viewable pdf and downloadable pdf. This will also be an additional source of transferring biddings documents to bidders.

- Facebook
 - Sharing of website activity continues on website
 - Note: no current project photos uploaded.

New Equipment

- Ordered new Desktops for Project Managers
- Purchased new HP multipurpose printer capacity up to 8"x11"
- Purchased multipurpose printer to print and scan documents up to 11x17 inches
- Ordered and received new Laptop for IT – Lenovo Thinkpad

Video conferencing

- First used by PMO and Prysm through the use of skype conferencing.

5.2 Implementation of Infrastructure Projects

5.3 Kinakapw to Lehn Diadi Waterline Phase 1

Designer: Lyon Associates, Inc. (LAI)

Contractor: To be competitively bid

Preliminary Budget: Construction \$5,300,000 - \$6,000,000

Designers Construction Estimate: \$8,200,000

Design Modifications: None

Project Summary:

The project will extend the 8-inch waterline from the existing Kinakapw 500,000-gallon water tank to the Lehn Diadi Bridge. Project is composed of five (5) segments as follows:

1. Segment #1 circum-island Road is approximately 6.3 miles in length and is composed of 8- and 10-inch new water mains. Segment starts at the existing gate valve located near the Kinakapw water tank and extends along the circum-island road to the Lehn Diadi Bridge.
2. Segment #2 – Arew Pah is approximately one-mile in length and consists of an 8-inch water main. Segment starts at the circum-island road and serves the Arew Pah area of the island.
3. Segment #3 – Arew Powe is approximately one-mile in length and consists of an eight-inch water main. Segment starts at the circum-island road and serves the Arew Powe area of the island.
4. Segment #4 – Lukop is approximately 2.3 miles in length the water main consists of 8 and 10-inch pipe. The segment starts at the circum-island road and serves the Lukop area of the island. There are two existing wells connected to this section.

5. Segment #5 – Lukop to Kipine is approximately one mile in length and consists of an 8-inch water main. There are two existing wells connected to this section.
6. This project includes water service laterals for future residential hookups, 4 well head improvements, and a 500,000-gallon storage tank located in Mesihsou. The preliminary drawings have been received and review is underway. Next step will be plans in hand walk through of the project routing.

- Bid package will be ready pending incorporation of USACE ITR comments.

Current Production:

- Stamped Drawings and Specification have been provided by the FSM-PMU. Based on project billing design is 100 percent complete; ready for bid.
- The FSM-PMU has provided the Contractors Pre-Qualification Statements for review.
- The FSM-PMU has provided Bid Documents and the following Addendums for review:
 1. Addendum No. 1: Division 33 - Utilities, Section 1.4.1, PE4710, And DR13.5 Ductile Iron Pipe Size (DIPS) HDPE. This type of Pipe is no longer readily available. Proposed Substitution of IDP HDPE pipe and fittings.
Response by the FSM-PMU: The proposed substitution is acceptable
 2. Addendum No. 2: The Pohnpei Utilities Corporation will not allow change of materials, Addendum No. 1 Canceled.
 3. Addendum No. 3: Specification Division 13 - Special Construction.
 - Section 1.3 Shop drawing to be stamped by a registered structural engineer licensed in the State of Hawaii.
Response by FSM-PMU: Shop drawing to be stamped by a US licensed Professional Engineer.
 - Section 1.5B - Tank Erector Company.... presently in full operational service in the State of Hawaii.
Response by FSM-PMU: Tank erector company/manufacture with minimum experience showing 10 tanks in any place acceptable.
 4. Addendum No. 4 and No. 5: Items 1.11 and 1.12 - Instruction to Bidders, Review of Contractor's Qualification Statement and Submission of Bids.
Response by the FSM-PMU: The PMU/Prequalification panel is hereby extending the determination of the Prequalified Contractor and the submission of bids until further notice.
- The PNI-PMO has reviewed and edited the Bid Document provided by FSM-PMU. Edited Bid Documents are 95%. Revisions to Documents provided includes the following:
 - The insertion of the PNI-PMO into the documents and the removal of all references to the FSM-PMU.
 - The insertion of Pohnpei State bid requirements and reference to State laws.
 - The deletion of all references to work required on or around airports.
 - The complete revision of the Schedule of Value. Revised SOV includes 10 CLIN numbers. Revised SOV is based upon the actual installation on materials (linear feet of trenching and pipe installation, complete in place) rather than a list of materials.
 - Bid Documents are currently at the Pohnpei State Attorney General's office for legal

- review and approval.
- Project to be put out to bid following PNI AG's review and approval of Grant Request and following EOR's review and incorporation of the USACE ITR comments into the design.

2nd Quarter FY2019 Progress Report:

- Independent Technical Review (ITR) has been completed by USACE
- USACE comments have been forwarded by PMO to LAI for review and incorporation into the design
- LAI leadership indicted on charges of corruption and firm is expected to close. EOR has indicated that he will be unable to assist further with this project.
- Internal review planned to address ITR. As a contingency, RFQ planned to identify a new A/E firm to take over as EOR if required.

5.4 Sekere to NMS Waterline Phase 1, Segment 2, COM Palikir to Diadi

Designer: Lyon Associates, Inc.

Contractor: ABCOR

Construction Cost: \$6,077,270.53

Change Orders: \$223,103.46

Design Modifications:

Modifications to project design include Pehleng water storage tank to conform Lyon Design to designer's recommendations.

Project Summary:

The project start point is at the existing 12-inch pipe and gate valve located at Palikir COM Campus and will extend the waterline approximately 8.7 miles to Diadi, Kitti. The waterline will consist of 8, 10, and 12-inch HDPE pipe along with all fittings, valves, and other components as required for the complete installation. Additionally, a 500,000-gallon water tank is to be installed in Peleng, Kitti.

Project was initially advertised for bid in late 2014 with a bid closing January, 2015. Due to poor bid management by the PMU, a lawsuit was filed and the project was put on hold until a settlement could be reached.

Project Notice to Proceed was issued on July 28, 2018 with effective date on July 30, 2018. Completion date is on September 26, 2020 after Change Order #01 was approved with time extension of 60 days for pipe production.

Pre-Construction submittal documents pending. PMO Resident Engineer and Inspectors are reviewing.

2nd Quarter FY2019 Progress Report:

Current activities include

- Survey and stake out for approx. 2,650 lineal feet (Sta. 0+00 to Sta. 2+650; approximately 6.6 %; prior to Christmas).
- The pipe has arrived, and pipe couplings are expected tentatively on April 29.
- Acquisition of the land for the 500,000-gal is complete.
 - New grant recommended reimbursing PUC for expenses in securing the land.
 - Geotechnical suitability of the parcel as-surveyed to be confirmed (tank must bear on bedrock or saprolite of bedrock).
- Design wind speed has been specified by the manufacturer based on United States Department of Defense Unified Facilities Criteria (120 mph with gusts to 149 mph).
- Request for grant for chlorination injector pumps (one at each well) submitted to Compact Management Office for OIA submission. Contract is ready to execute pending approval of the grant request.
- Permit from EPA for digging pending.

Percentage Time Elapsed is approximately 32.67%.



Pipe materials for Sekere Waterline Project

5.5 Substance Abuse and Mental Health Facility

Designer: Pryzm LLC

Contractor: To be competitively bid

Preliminary Budget: Construction \$4.1M

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

- The Substance Abuse and Mental Health Facility is a single detached one-story building with approximately 11,250 sq. ft building foot print.
- The facility will include parking areas, sally port, water and sewer connections, electrical, mechanical and communications connections.

2nd Quarter FY2019 Progress Report:

Current activities include

- Progressing towards 60 percent, expected in April.

5.6 Pohnpei Primary Healthcare Facility – Design

Designer: Leo A Daly

Contractor: To be competitively bid

Preliminary Budget: Construction \$5,500,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

- The Primary Healthcare Facility consists of two (2) buildings with a total square footage of 13,308. Building 1 (8308 sq. ft) houses public health and Building 2 (5,000 sq. ft) house dental and contagious health.
- Due to Contract negotiations between the designer and the PMU at the start of the project the Furnishing, Fixture & Equipment (FF&E) Schedule was removed from the designer's contract. Note: The FF&E schedule is a critical path item and its removal through negotiation appears to be either short-sighted by the designer or intentional manipulation by the designer to reintroduce the FF&E schedule as a change order at a later date.
- The designer's request for additional fee to produce an FF&E schedule was denied. The FF&E schedule was then developed by the project manager and provided to the designer in order that the designer could continue their work.

- Designer produced electrical and mechanical drawings on pre-concept backgrounds and furniture layout that had not been approved by owner. This work by the design is unacceptable and is not considered as progress by the designer.
- 95% percent drawings and specification have been received from LAD. Variances include:
 - No FF&E schedule included within the Specification.
 - Specification requires editing

2nd Quarter FY2019 Progress Report:

Current activities include

- LAD 95% received on 4/9/19 and is in route to USACE for independent technical review.

5.7 PICS Campus Improvements: PICS New Classroom Buildings & Ancillary Features

Project has been renamed after combining the Math & Science Buildings (FY17) and the English/Social Studies Buildings (FY18) into a single project due to the similarities between the buildings.

Designer: TG Engineers Guam

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction \$8,452,000 (Construction estimate revised to reflect the new project name)

Designers Construction Estimate: Unknown

Design Modifications: Contract Modification 002, Expansion of Scope inclusion of the English/Social Studies building under the original contract.

Project Summary:

The design and construction of new Math/Science and English/Social Studies buildings, handicap access ramp, covered walkways/bridges, associated parking, bus drop-off, access roads, and associated concrete works and landscaping on the PICS Campus, Kolonia, Pohnpei. Buildings will be sited at the location of the existing classroom buildings. Proposed facility originally included four, two-story structures with up to 48 classrooms total, connected by a covered walkway. Concept drawings now include two, two-story buildings with atriums, with connecting covered walkways, bridges, and handicap ramp. Building construction to be reinforced concrete column and beam with reinforced CMU walls and steel roof.

Survey by Pacific Surveys has been used to establish long term development plans that include the siting of a Library Classroom building (designed by Leo A Daly), the Math and Science Buildings, and future improvements.

- Kick-off meeting held August 25th - 26th.
- 15% Concept design submittal scheduled for October 26, 2018

2nd Quarter FY2019 Progress Report:

Current activities include:

- Rev 0 Geotechnical Evaluation Report Issued
- Issued Contract Modification 2, Expansion of Scope to TGE, January 2019. Expansion of scope to include the English/Social Studies building and connecting covered bridges as part of original contract.
 - 30 percent submittal (less electrical) received by PNI-PMO on 03/18/2019
 - 30 percent submittal electrical received on 03/20/2019
 - PNI-PMO review completed of 30 percent complete
 - Project expanded to consider exterior site improvements to accommodate new buildings.

5.8 PICS Campus Improvements: New Cafeteria/Multi-purpose Building (FY16)

Designer: Awaiting Award

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction \$3,500,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

The design and construction of a new cafeteria/multipurpose building on the PICS Campus, Kolonia, Pohnpei.

Survey by Pacific Surveys will serve as the basis for long-term planning that may include a master plan which incorporates all previously designed structures and possibly future structures.

- Pacific Survey has completed topographic survey of the PICS Campus. Survey identifies most prominent features, drainage, and sewerage collection system.
- Design document and grant request are ongoing and the PNI-PMO expects that this project will be awarded in the first quarter of the next fiscal year.

2st Quarter FY2019 Progress Report:

Current activities include:

- Geotechnical fieldwork complete. Laboratory evaluation pending.
- RFP for this and four other Pohnpei State Department of Education Projects issued on 3/15/2019 for negotiated fee. Five total projects include:
 - PICS Campus Improvements - New Cafeteria/Multipurpose building (FY16) and related improvements including but not limited to;
 - new administrative buildings
 - perimeter fence
 - Upgrades to campus entry and parking.
 - Lukop Elementary School (FY16)
 - Ohmine Elementary School (FY16)
 - Paliker Elementary School (FY17)
 - Sokehs Powe Elementary School (FY16)
- RFP closing scheduled for 4/19/2019

5.9 Lukop & Ohmine Elementary Schools (FY16)

Designer: Upon direction from the AG's office, revised from negotiated bid to competitive bid. Preliminary RFP has been completed. Expect to issue by late February.

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction Lukop Elementary School \$2,213,000
Ohmine Elementary School \$3,307,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

School projects may be based upon design components taken from other projects to form and establish standard building blocks which may be adapted to individual sites.

Lukop - The design of a new 8-classroom building, restrooms, multi-purpose/gymnasium and parking lot.

Ohmine- The design of a new 17-classroom building, new restrooms, new multi-purpose/gymnasium, and parking lot. Additionally, the Ohmine project includes the remodel of existing building to be converted for use as the Early Childhood Education building.

Survey drawings have been used to establish project development including the placement of new buildings, and parking lots.

2nd Quarter FY2019 Progress Report:

Current activities include:

- Ohmine: Geotechnical fieldwork complete. Laboratory results pending. Lukop: Geotechnical fieldwork scheduled for April 2019.
- RFP for this and four other Pohnpei State Department of Education Projects issued on 3/15/2019 for negotiated fee. Five total projects include:
 - PICS Campus Improvements - New Cafeteria/Multipurpose building (FY16)
 - new administrative buildings
 - perimeter fence
 - Upgrades to campus entry and parking.
 - Lukop Elementary School (FY16)
 - Ohmine Elementary School (FY16)
 - Palikir Elementary School (FY17)
 - Sokehs Powe Elementary School (FY16)
- RFP closing scheduled for 4/19/2019

5.10 Palikir (FY17) & Sokehs Powe Elementary Schools (FY 2016)

Designer: Preliminary RFP has been completed. Expect to issue by late February.

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction Palikir Elementary School \$2,098,000
Sokehs Powe Elementary School \$3,307,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

School projects may be based upon design components taken from other projects to form and establish standard building blocks which may be adapted to individual sites.

Palikir - The design of a new 12-classroom building, restrooms, possible multi-purpose/gymnasium building, parking lot, and associated works.

Sokehs Powe-The design of a new 12-classroom/administration/library/computer lab building, restrooms, possible multi-purpose/gymnasium building, parking lot, and associated works. Possible new Early Childhood Education building.

Survey drawings have been used to establish project development including the placement of new buildings, and parking lots.

2nd Quarter FY2019 Progress Report:

Current activities include:

- RFP for this and four other Pohnpei State Department of Education Projects issued on 3/15/2019 for a negotiated fee. The five total projects include:
 - PICS Campus Improvements - New Cafeteria/Multipurpose building (FY16)
 - new administrative buildings
 - perimeter fence
 - Upgrades to campus entry and parking.
 - Lukop Elementary School (FY16)
 - Ohmine Elementary School (FY16)
 - Palikir Elementary School (FY17)
 - Sokehs Powe Elementary School (FY16)
- RFP closing scheduled for 4/19/2019

5.11 PICS and Pohnlangas High School Library Classrooms

Classroom Designer: Leo A Daly

Design Fee: \$445,371 (inclusive of Modifications) Grant No: GRX0074/2010-COFA-FSM-INFRASTRUCTURE-FY10/GD15AF00035 Contractor:

Contractor: To be competitively bid

Preliminary Budget: Construction \$4,500,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

The construction of two new two-story library classrooms at the PICS campus in Kolonia and at Pohnlangas in Madolenihmw.

Both PICS and Pohnlangas plans and specifications are 100% complete and have documents ready to advertise. However, the former PNI DOE Director decided to relocate the two buildings. PMU negotiated the design fee with Leo A Daly for the relocation.

- Leo Daly will send the plans for PICS with Professional Seal and with comments (PMO) incorporated on January 15, 2018 for review.
- PMO sent copies of the documents to USACE for Independent Technical Review (ITR).
- Back check submittal will be sent to Leo Daly after 3 weeks Government review schedule and ITR result from the USACE.
- If USACE will give green light to go ahead, bid package is ready to go and PMO will advertise the project

2nd Quarter FY2019 Progress Report:

Current activities include:

- USACE ITR complete for PICS Library Classroom.
 - ITR comments forwarded to LAD for inclusion into the final design.
 - Awaiting final design incorporating ITR comments from USACE.
- Joint USACE and PNI-PMO ITR of geotechnical evaluation of Pohlangas site complete.
- Awaiting response from LAD on comments from the joint review.

YAP STATE

6.0 Project Management Office

The PMO is now fully operational with all the key personnel filled up and on board.

1. Project Manager - Architect Samuel E. Luzano
2. Project Manager Assistant – Danelle Jirah C. Despi
3. Project Architect – Architect Rachelle Anne L. Verdejo
4. Resident Engineer – Engineer Romeo R. Moran Jr.
5. Fiscal Officer – Lynette Roldan
6. Quality Assurance Representative – Engineer Joey R. Arao
7. Quality Assurance Representative – Engineer Mark Anthony C. Padua
8. Administrative Officer – Paula Mitmow

Two new vehicles and a Nissan pick-up (from the former Yap PMU) are used in carrying out daily transactions. Office furniture and equipment were all in place and operational. Aside from the request for computer Laptops to be used on site once the projects started, all of the staff was provided each with their own desk & computer set. The Archive System as well as the small, fully equipped conference room was also in place and being used for meetings. The request for onsite PPE's were submitted awaiting approval. These were not purchased before and were saved to this later date to have ample time of sourcing out vendors that can provide the best quality and most reasonable price for each item.

The status of expenditures vs budget as of 2nd Quarter of FY2019 is shown in the Table below.

Category	Budget	YTD Encumbrances	YTD Expenditure	Balance
Personnel	193,928.00	0	88,459	105,469
Travel	25,000.00	7,737	16,690	573
Contractual Services	589,215.00	21,235	28,553	539,427
OCE	28,000.00	4,824	17,222	5,954
Fixed Assets	5,000.00	0	0	5,000
TOTAL	841,143.00	33,796	150,924	656,423



Source: Department of Finance and Administration



Budget Consultation and Conference

Courtesy Visit to the Australian Embassy

- On Feb 16, aboard Caroline Voyager from Yap, a four-man team from YPMO embark on a journey to do site inspection in six Yap outer island ECE projects (please refer to the narrative and appendices per OI ECE site) and alighted in Pohnpei. Visited the office of Program Management Unit (PMU) and rendered a courtesy call to **Mr. Robert Goodwin, Manager** and **Ms. Eileen Mckenzie**.

● The following matters were discussed:

- Statuses of the releases of grants for
 - Consultancy Services for the schools (Yap HS, Colonia MS and Woleai HS)
 - Yap's Historic Preservation Office (HPO)
 - Colonia Wellness Center for DHS
- Status of the other projects:
 - YSPSC Technical Assessment/Repair of existing potable water tanks
 - Consultancy Services for the Improvement of YSPSC's Water and Waste Water Treatment Plant

- Visited the Engineers. Jun and Leony Yap of the Project Management Office of Pohnpei. Compared notes on the manners of operations of each our offices.
- Paid a courtesy visit to the office of the Micronesian Red Cross Society and its Executive Director, Mr. Isao Frank Jr. regarding the participation of the Yap State's Project Management Office staff as graduates and accredited First Responders sanctioned by the New Zealand Red Cross. Training certificates were awarded including ID cards.
- Visited the US Embassy at Kolonia for the renewal of the PMO team members' US visa to freely pass through Guam enrooted to Yap. The team successfully got their approved business visas on Thursday, March 14, 2019.
- The group attended the 2019 Federated States of Micronesia – Financial and Budget Conference held at the College of Micronesia, Palikir Campus Gymnasium. This was hosted by the Secretary of Finance and Administration, National Government, The Hon. Sihna Lawrence.

Objective of the Conference discussed in details; the Amendments of the Financial Management regulations of the State in connection to the Compact Sector Grants. These are pertaining to the threshold for procurement, asset capitalization and open bidding. These regulations include the original thresholds that maybe subject to change. Specifically, these are embodied in FMR for Public Law 1-45 of the Financial Management Law of 1979 (as amended) submitted to the President last 04 February 2019 and approved by the President of the Federated States of Micronesia, H.E Peter M. Christian last 07 February, 2019.

Project Statuses

Work is ongoing on eight (8) approved projects all of which are on property already used by government. Legal documents showing government land ownership are available. Legal agreements between government and landowners agreeing to government use are available and are being worked on.

Yap PMO advertised the RFP for Consultant Services Contract for the design services of Yap High School, Colonia Middle School and Woleai High School on October of 2018. YPMO received proposals from BECA International and SNG Enterprise in collaboration with Ninecubes Architecture and Mohri and Associates. The proposals were evaluated at YCA Complex, Colonia Yap last November 16, 2018. The results came out with SNG Enterprise in collaboration with Ninecubes Architecture and Mohri and Associates as the prospective winning bidder.

6.1 Woleai High School

PMO staff carried out a site visit at the site at Woleai Atoll with the prospective winning A&E bidder for a preliminary site assessment and evaluation on January 13, 2019. The team made a presentation and met with the chiefs of Woleai and WHS faculty staff.



Meeting with Woleai Chiefs and WHS Faculty Staff



Site Inspection at Woleai High School

6.2 Yap High School

YPMO staff with the prospective winning bidders conducted a preliminary site investigation and assessment at Yap High School.



Preliminary Site Inspection with prospective winning bidder

6.3 Colonia Middle School

The prospective winning bidder with YPMO staff made an ocular site inspection at Colonia Middle School to assess the existing site conditions. The team met with the faculty staff and the principal of Colonia Middle School.



Site Inspection at Colonia Middle School

6.4 Outer Island ECEs

Shop drawings were produced and are undergoing revisions to standardize them typically for use of various Early Childhood Education Centers for the following outer island sites:

1. Ulithi
2. Faraulep
3. Woleai
4. Ifaluk
5. Elato
6. Satawal

With the exception of the Outer Island ECE Site at Satawal, which is twice the ordinary, all other sites will use a set of uniform construction drawings.



Site Inspection on Various Outer Island ECE Sites



Site Inspection on Various Outer Island ECE Sites

- **FADERAI ECE - Faderai, Ulithi – Sunday, 17 February 2019**
 - The team boarded the boat for Faderai at 6 am and arrived on island after 30 minutes
 - The team was greeted by **Chief Henry**, (also CR Teacher of Faderai Elementary School) and **Mr. William**, Faderai school Principal at the beach. After the ceremonial welcome at the Men’s house and presentation of the delegation’s “Kapetal Waa.” Walked inland to the elementary school and Mr. William identified the exact location of the ECE Center.
 - The site was about 200 ft from the shore and is generally flat terrain but the actual site is relatively elevated (by about 6” from the NGL). ***Refer to the drone shots attached Appendix A.***
 - The chiefs also mentioned that the community is willing to provide manpower to work as labor during construction and agreed that the rates should be just enough to support their livelihood.

- **Eauripik ECE - Eauripik Atoll – Monday, 18 February 2019**
 - Arrived at Eauripik at about 5 pm and boarded the boat for the island thirty minutes after.
 - Proceeded to the men’s house by the beach and met with **Chief Henry**, and **Mr. Carlos**, the Elementary school principal.
 - The ECE site is located right in the western side of the existing elementary school and is by about half foot.
 - The chiefs and the principal also mentioned agreed that the community is willing to provide manpower to work as labor during construction (***Kindly refer to Appendix B***)

- **WOTTEGAI ECE – Woleai Atoll – Tuesday, 19 February 201**

- Arrived at Woleai Atoll lagoon at about 1:30 am. Decided to have breakfast early and set out and boarded the boat for the three island hop (Falalus, Wottegai and Woleai) at about 6:30 in the morning.
- Proceeded to the men's house at the beach and met with **Chief Henry** and **Mr. Carlos**, the Elementary school principal.
- The ECE site is located right in the northern side of the existing elementary school and is basically flat
- As to the labor supply, they agreed to the idea of local menfolk doing a coordinated work to construct the building on meager local rates, (*Kindly refer to Appendix C*)

- After Wottegai, we proceeded to the main island of Falalop visited the and Woleai Airstrip and proceeded to Woleai HS where we met **Mr. Stanley Retogral** and discussed issues and concerns for the upcoming design of the NICHS
- Proceeded back to the Caroline Voyager at around 6:15 pm
- The ship left for Ifaluk at 11:30 pm

- **PIIG ECE - Fachaulep Atoll – Wednesday, 20 February 2019**
 - CV arrived at Fachaulep Atoll at about 8 am. Boarded the boat to the island of Piig
 - Arrived at Piig thirty minutes after.
 - At the men's house, we met **Chief Francisco** and the elders. We then proceeded to the Piig Elementary School and met with **Mr. Celino**, who is also the head teacher/Principal of the PIIG Early Childhood Center.
 - The ECE is located to the north of the community school
 - The chiefs and the principal also mentioned agreed that the community is willing to provide manpower to work as labor during construction (*Kindly refer to Appendix D*)

- **SATAWAL ECE – Satawal Atoll – Thursday, 21 February 2019**
 - In trying to avoid the oncoming typhoon, the captain of the *Caroline Voyager* decided to alter the course and proceeded first to Satawal Atoll instead of Elato, as scheduled. CV arrived at Satawal at about 5 in the morning. Had an early breakfast and proceeded to the boats for the main island.
 - At 6:30 we arrived at the men's house by the beach and met with **Chief Isidore and the group** for the traditional Kapetal Waa.
 - It was agreed that the labor force will be provided by the local mensfolk on wages that are lower than that of the main island of Colonia.
 - After the traditional exchanges of pleasantries, the team proceeded to the ECE site on the north of the Satawal Elementary School. The site is relatively flat. *Kindly refer to Appendix E*)
 - Inspection was completed by 7:30 in the morning and the team headed for the ship in a race to beat the storm to Elato.
 - The ship lifted anchor at about 11:30 am

- **ELATO ECE - Elato Atoll – Friday, 22 February 2019**

- Arrived at Elato Atoll at 3 am. Had breakfast and boarded the boats for the island at 6 am.
- The Team met with **Chief Tomas and the council** at the men's house for the Kapetal Waa'
- It was agreed that the labor force will be provided by the local mensfolk on normal wages as that of the construction of the schools
- The team proceeded to the site of the ECE which is located at the northern portion of the schools about 100 feet and a slightly elevated ground (***Please refer to Appendix F***).
- We met with the principal **Mr. Paul**.
- The team concluded the inspection taking the dimensions of the Elato Elementary School and then left for the ship at about 7 in the morning and hurriedly proceeded to the ship CV.

-
The ship lifted anchor for Chuuk soon afterwards.

Outer Island ECE Sites

Faderai, Ulithi



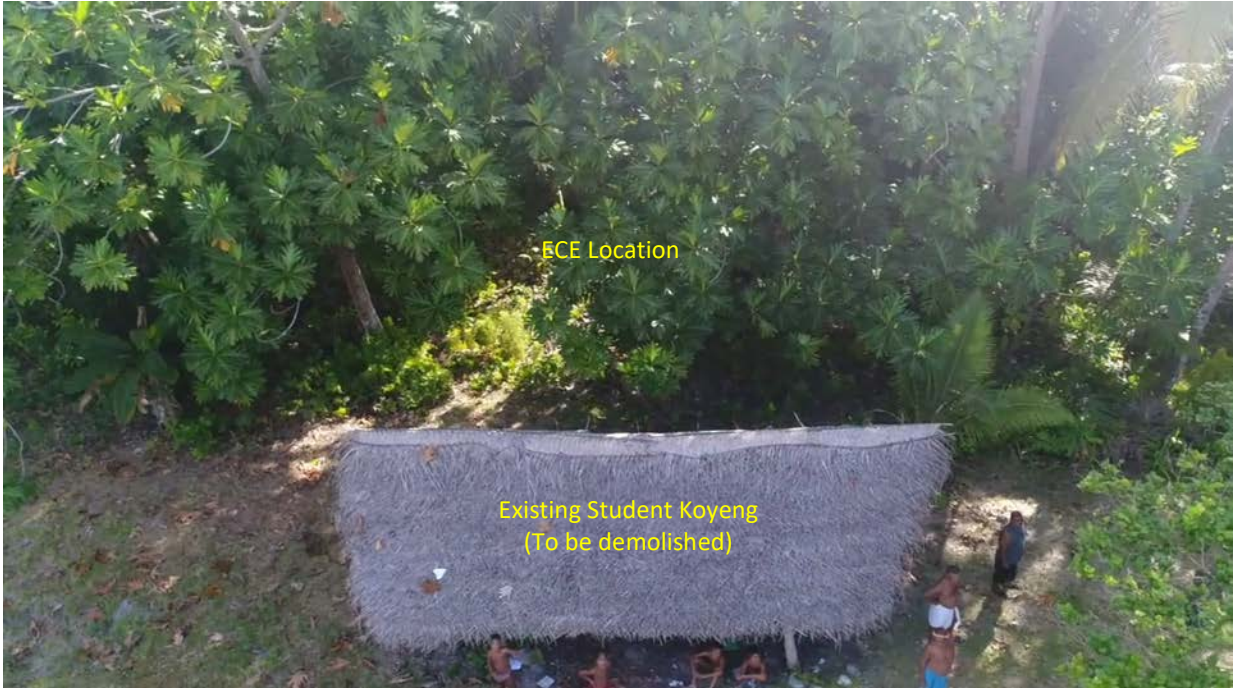
Existing Site Conditions Aerial Shots

Eauripik



Existing Site Conditions Aerial Shots

Wottegai, Woleai



Existing Site Conditions Aerial Shot

Piig, Faraulep



Existing Site Conditions Aerial Shots

Satawal



Existing Site Conditions Aerial Shots

Elato



Existing Site Conditions Aerial Shots

6.5 Colonia Wellness Center

YPMO tendered the construction drawings of Colonia Wellness Center. The project was publicly advertised last December 1, 2018. A pre-bid conference was held at YCA Complex, Project Management Office last December 21, 2018. Deadline for submission of bids is scheduled on January 24, 2019. Coordinate milestone schedule to procurement of gym equipment.

Canton Const., JC Company and YCA submitted the bid documents. The bids were opened in PMO Conference Room on January 25, 2019 at 10:00 a.m. with JC Construction as the lowest bidder. YPMO is now waiting for legislature appropriation before proceeding with Notice of Award. A transmittal letter was prepared and forwarded to OPB director for concurrence.

6.6 Refurbishment of YSPSC Water Tanks

YPMO solicited proposals for YSPSC Water Tanks Engineering Assessment and Testing last December 10, 2018. Deadline for submission of bids is scheduled on January 21, 2019.

Unsolicited proposal was submitted by Reaction Co. (c/o Randy) for total replacement of the tanks. It was agreed that YSPSC will take on the cleaning and surface preparation for testing and structural assessment of the tanks. Central Pacific Tanks and TG Warren Group submitted their proposal. However, TF Warren submitted late and is subject to disqualification. According to AG, the bid abstract is okay to show 2 proposals submitted, and the other one is subject to disqualification for late submittal. PMO Manager and his team met with YSPSC regarding the submitted proposals. Currently, PMO is coordinating with YSPSC on the work schedule.

A draft of the contract was submitted to AG for legal review and on Thursday, March 21, 2019. They discussed the disqualification of TF Warren due to late submittal and the negotiations with Central Pacific Tanks. PMO requested AAG to make a ruling regarding the issue. Emailed the Notice of Award.

6.7 Repair of the existing Historical Preservation Office (HPO-Yap)

Revisions were incorporated in the design of the Yap Historical Preservation Office Extension to consider requirements of the owner. Likewise, the cost of the project, initially budgeted at \$107,000.00, was updated and a request by the owner to the OIA was prepared considering the revised updated cost. Tender documents were likewise updated; however there arise some changes and a new site location was identified by HPO. The Yap PMO conducted a site visit to validate the reports of Yap Public Works & Transport last April 5, 2019. Yap PMO is currently preparing a report on the findings upon inspection.

6.8 Woleai Dispensary Expansion.

The proposed expansion of the Woleai Dispensary was conceptualized by PMO. The drawings were presented to the Department of Hospital Services for their review and comments. Yap

PMO had a meeting with Yap DHS last April 4, 2019. To incorporate Yap DHS' comments on the revisions.

6.9 YSPSC Central Water/Wastewater Treatment Plant and Outfall Project

YPMO issued a Request for Proposal on December 1, 2018 for Engineering Design Consultant Services of the Water Treatment and Wastewater Treatment Plant. Deadline for submission of proposals is on February 21, 2019, and was extended until March 14, 2019 at 3:00 p.m.

Bid Opening follows on March 15, 2019 at 10:00 a.m. Two proposals were submitted from EMPSCO and Pryzm with Pryzm being the lowest bidder. After Proposal Evaluation was done, it was forwarded to YSPSC who agreed to PMO's recommendation of Pryzm being the responsive lowest bidder. A request letter was made and transmitted to the office of the Director of OPB for his concurrence and forwarding the same to legislature for budget appropriation and release of grant before awarding to the winning bidder.